



CITY OF MILWAUKIE

BUDGET COMMITTEE

August 14, 2023, at 5:30 p.m.

Budget Committee will hold this meeting in-person and through video conference. The public may attend the meeting by coming to City Hall or by joining the Zoom webinar. The public can view the meeting on the [city's YouTube channel](#), Comcast Cable channel 30 in city limits, or via Zoom webinar.

Public Comments: written comments may be submitted by email to finance@milwaukieoregon.gov. Budget Committee will take limited verbal comments. To speak during the meeting or to watch via Zoom visit the meeting webpage (<https://www.milwaukieoregon.gov/bc-bc/budget-committee-38>) and follow the Zoom webinar login instructions.

1. 5:30 - Call to Order (Leslie Shockner)
2. 5:32 – Introductions and recognize new members (All)
3. 5:37 - Approval of minutes (Leslie Shockner)
4. 5:40 - Public Comments (Leslie Shockner)
5. 5:45 - Urban renewal budgeting training (Nick Popenuk, Principal of Tiberius Solutions LLC)
6. 6:30 - CUAB (Citizen Utility Advisory Board) responsibilities discussion (Toby LaFrance & Peter Passarelli)
7. 6:35 - City Manager Update (Ann Ober)
8. 6:40 - Proposed meeting dates for FY 2024 (Toby LaFrance)
November 13, 2023
February 12, 2024
May meeting not scheduled since this is during the budget hearings
August 12, 2024
9. 6:41 - Other business (All)
10. 6:45 - Adjourn (Leslie Shockner)

Meeting Packet:

- a. Draft meeting minutes
- b. Quarterly Report