



CITY OF MILWAUKIE

BUDGET COMMITTEE

February 13, 2023 at 5:30 p.m.

Budget Committee will hold this meeting in-person and through video conference. The public may attend the meeting by coming to City Hall or by joining the Zoom webinar. The public can view the meeting on the [city's YouTube channel](#), Comcast Cable channel 30 in city limits, or via Zoom webinar.

Public Comments: written comments may be submitted by email to finance@milwaukieoregon.gov. Budget Committee will take limited verbal comments. To speak during the meeting or to watch via Zoom visit the meeting webpage (<https://www.milwaukieoregon.gov/bc-bc/budget-committee-28>) and follow the Zoom webinar login instructions.

1. Call to Order
2. Introductions
3. Approval of November 14, 2022, committee meeting minutes
4. Public Comments
5. City Manager Update
6. PERS Update
 - a. Milwaukie's PERS liability trend for the next few years
 - b. Does the city have a policy that allocates a certain amount to the liability.
7. Review & discussion of the quarterly financial report for the second quarter FY23
8. Other items
 - a. Committee member recruitment
9. Adjourn

Meeting Packet:

- a. Draft meeting minutes
- b. Quarterly Report