



# CITY OF MILWAUKIE

## BUDGET COMMITTEE

November 18, 2024, at 5:30 p.m.

**Budget Committee will hold this meeting in-person and through video conference.** The public may attend the meeting by coming to City Hall or by joining the Zoom webinar. The public can view the meeting on the [city's YouTube channel](#), Comcast Cable channel 30 in city limits, or via Zoom webinar.

**Public Comments:** written comments may be submitted by email to [finance@milwaukieoregon.gov](mailto:finance@milwaukieoregon.gov). Budget Committee will take limited verbal comments. To speak during the meeting or to watch via Zoom visit the meeting webpage (<https://www.milwaukieoregon.gov/bc-bc/budget-committee-41>) and follow the Zoom webinar login instructions.

1. Call to Order (Leslie Schockner)
2. Introductions (All)
3. Approval of Minutes (Leslie Schockner)
4. Follow up items from previous meeting (Michael Osborne)
5. Public Comments (Leslie Schockner)
6. City Manager Update: Financial Stability Strategy, Progress Report (Emma Sagor)
7. CUAB Update (Peter Passarelli)
8. CIP Update (Jennifer Garbely)
9. Quarterly Report Update (Michael Osborne)
10. Other Business (All)
11. Adjourn (Leslie Schockner)

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*Meeting Packet:*

- a. Draft meeting minutes
- b. Quarterly Report
- c. Financial Stability Strategy Slide deck