



**RS 8. C. 6/4/24
Presentation**



CITY OF MILWAUKIE

**APPROVED
BIENNIUM
BUDGET
2025-2026**

**Council Meeting
June 4, 2024**

2025-26 Budget *North Stars*

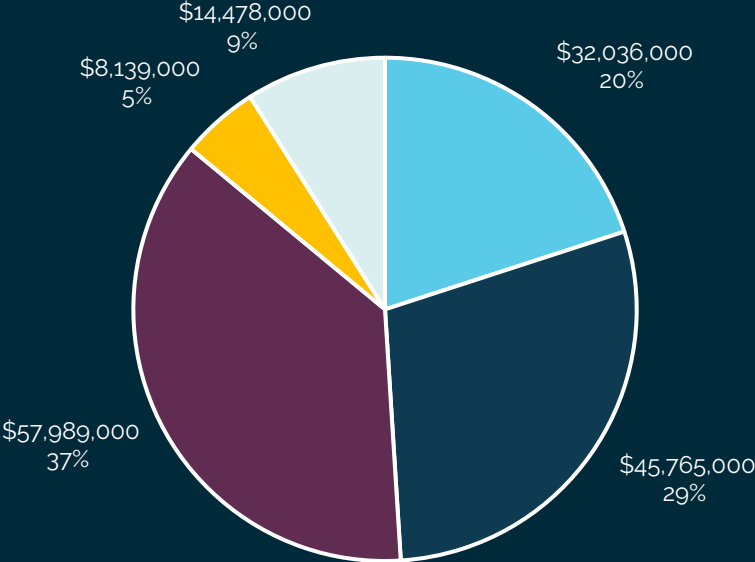


BUDGET AT A GLANCE

Total citywide budget:
\$192 Million

City's tax rate:
**\$4.1367 per \$1,000 of
assessed value**

Full-time equivalent
employees as of
completion of the
biennium: **149.25**



- Materials and Services
- Personnel
- Capital
- Debt Service
- Transfers

