

**WS 2. 6/18/24
Presentation**

Parks Goal Update

June 18, 2024



Three areas of focus

- NCPRD relations and validation action
- Neighborhood park development
- Milwaukie Bay Park



Validation action update

- **July 2022:** Milwaukie filed validation petition to clarify procedure for leaving the district
- **May 2023:** Circuit court ruled Milwaukie must follow process outlined in ORS 198 to leave the district
- **June 2023:** City appealed decision
- **September 2023:** Conversation with County Chair and Commissioner to discuss a way forward
- **October 2023:** NCPRD directors instate a “pause on future discussions with the city” until pending litigation is resolved
- City currently awaiting result of appeal



Neighborhood park development



Scott Park



Bowman-Brae
Park



Balfour Park



Milwaukie Bay Park

- 50% construction designs completed in 2021
- IGA status:
 - **Funding IGA:** Adopted by the city in Nov. 2021, sunset in June 2022
 - **Construction IGA:** Adopted by the city in Nov. 2021, sunset in June 2022
 - **Master / Cooperative / Maintenance IGA:** First adopted in 1990, last amended in 2020; last draft update provided to the city in 2022
 - 2022 draft update removed language allowing city to leave the district under ORS 222.254
 - Not approved by city
 - Current IGA does not reflect all recently added/improved parks



Milwaukie Bay Park – Potential Funding

Description	Funding By NCPRD and Milwaukie (as identified in most recent budgets)
Intergovernmental grants (NCPRD budget)	
<i>Oregon P&R Local Government Grant Program</i>	\$750,000
<i>Federal Land and Water Conservation Fund</i>	\$1,046,125
<i>Metro RFFA</i>	\$658,027
SDCs – Zone 1	\$1,576,430
NCPRD General Funds	\$323,570
Milwaukie Urban Renewal Area funding	\$1,000,000
Milwaukie General Fund dollars	\$0
Metro Local Share - Milwaukie	\$750,000
Metro Local Share - NCPRD	\$3,000,000*
Parks Foundation	\$40,000
Total Project Funds	\$9,144,152
Construction price, 2022 dollars	\$9,369,000
Balance - Funds needed	\$(224,848)
Construction price, 2024 dollars	\$10,047,316
Balance - Funds needed	\$(396,591)



- **State grant** expires next month; next round of grant submittals in April 2025
- **Federal grant** requires close out by Oct. 2026
- **Metro grant** requires agreement for tribal engagement by Sept.
- NCPRD: next official update with grant partners in July 2024



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- URA money currently earmarked for Trolley Trail and Dogwood Park
 - Could increase to ~\$2.5 M based on increment availability, with MRC approval
- General Fund allocation removed in this budget



Questions for Council input

- Should city staff work collaboratively with NCPRD staff to try to move Milwaukie Bay Park forward?
- Should staff explore ways urban renewal funding could help accelerate development of Milwaukie Bay Park?
- Should staff attempt to re-engage with NCPRD staff to negotiate terms on MBP construction and funding IGAs, and a maintenance IGA for all city parks?
 - What parameters or specific outcomes does Council want staff to advocate for?



Contact Us

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