



# Parks Goal Update

September 3, 2024

# Validation action update

- **July 2022:** Milwaukie filed validation petition to clarify procedure for leaving the district
- **May 2023:** Circuit court ruled Milwaukie must follow process outlined in ORS 198 to leave the district
- **June 2023:** City appealed decision
- **September 2023:** Conversation with County Chair and Commissioner to discuss a way forward
- **October 2023:** NCPRD directors instate a “pause on future discussions with the city” until pending litigation is resolved
- City currently awaiting result of appeal



# Milwaukie Bay Park

- 50% construction designs completed in 2021
- IGA status:
  - **Funding IGA:** Adopted by the city in Nov. 2021, sunset in June 2022
  - **Construction IGA:** Adopted by the city in Nov. 2021, sunset in June 2022
  - **Master / Cooperative / Maintenance IGA:** First adopted in 1990, last amended in 2020; last draft update provided to the city in 2022
    - 2022 draft update removed language allowing city to leave the district under ORS 222.254
    - Not approved by city
    - Current IGA does not reflect all recently added/improved parks



# Milwaukie Bay Park – Potential Funding

Description	Funding By NCPRD and Milwaukie (as identified in most recent budgets)
Intergovernmental grants (NCPRD budget)	
<i>Oregon P&amp;R Local Government Grant Program</i>	\$750,000
<i>Federal Land and Water Conservation Fund</i>	\$1,046,125
<i>Metro RFFA</i>	\$658,027
SDCs – Zone 1	\$1,576,430
NCPRD General Funds	\$323,570
Milwaukie Urban Renewal Area funding	\$1,000,000
Milwaukie General Fund dollars	\$0
Metro Local Share - Milwaukie	\$750,000
Metro Local Share - NCPRD	\$3,000,000
Parks Foundation	\$40,000
<b>Total Project Funds</b>	\$9,144,152
Construction price, 2022 dollars	<b>\$9,369,000</b>
<b>Balance - Funds needed</b>	<b>\$(224,848)</b>
Construction price, 2024 dollars	<b>\$10,047,316</b>
<b>Balance - Funds needed</b>	<b>\$(396,591)</b>



- NCPRD staff working to retain existing grant funding
- Latest update:
  - Federal funds require formal extension; if granted, project will need to be complete by fall 2026
  - NCPRD staff to begin extension process this fall
  - State and Metro willing to extend timing for grants without additional paperwork



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- URA money currently earmarked for Trolley Trail and Dogwood Park
- General Fund allocation removed in FY25/26 budget



# Milwaukie Bay Park: Events since last goal update

- **June 18, 2024:** Council directed staff to attempt to engage NCPRD staff to resume progress on MBP; email sent next day
- **July 18, 2024:** Commissioner Savas requests conversation be elevated back to elected level
  - Mayor Batey asked if Commission would be open to two-on-two conversations
  - Commissioner Savas clarified the Commission would not resume negotiations until the appeal is resolved or dropped
- Several constituents and groups have written to the County Commission urging progress on MBP over past month
  - Standard response describes the project as on pause because of no progress updating the IGA
  - States *"before continuing construction, the District needs assurances that, should Milwaukie choose to depart, District investments are not removed from District ownership at the expense of the rest of the District's taxpayers... as this is a legal matter, further conversations are most appropriate between our attorneys and at the elected official level."*



# Contact Us

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