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## NOTICE OF SUPPLEMENTAL BUDGET HEARING

For supplemental budgets proposing a change in any fund's expenditures by **more than 10 percent**.

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A public hearing on a proposed supplemental budget for City of Milwaukie located in Clackamas County, Oregon for the 2021-2022 biennium will be held video Zoom video conference. The hearing will take place on **June 1, 2021 at 6:00p.m.** A copy of the supplemental budget document may be inspected online by visiting [www.milwaukieoregon.gov](http://www.milwaukieoregon.gov).

The purpose of the hearing is to discuss the supplemental budget with interested persons. The City Council will hold this meeting through Zoom video meetings. The public is invited to watch live on the city's YouTube channel, Comcast Cable channel 30 in city limits, or by joining the Zoom webinar by visiting the city's webpage <https://www.milwaukieoregon.gov/citycouncil/city-council-regular-session-301>. The public may address Council by participating in the meeting via Zoom.

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### SUMMARY OF SUPPLEMENTAL BUDGET

PUBLISH **ONLY** THOSE FUNDS BEING MODIFIED **MORE THAN 10 PERCENT**

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#### FUND: Affordable Housing Fund

Resource	Amount	Expenditure	Amount
1 Transfers In	\$ 132,000	1 Business Relief Funds	\$ 255,000
2 Intergovernmental	123,000		
<b>Revised Total Resources</b>	<b>\$ 255,000</b>	<b>Revised Total Requirements</b>	<b>\$ 255,000</b>

**Comments:**

Establishes the expenditure related to grant dollars received including CARES Act funds from prior year for providing business relief assistance.

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