



CITY OF MILWAUKIE

BUDGET COMMITTEE

February 10, 2025, at 5:30 p.m.

Budget Committee will hold this meeting in-person and through video conference. The public may attend the meeting by coming to City Hall or by joining the Zoom webinar. The public can view the meeting on the [city's YouTube channel](#), Comcast Cable channel 30 in city limits, or via Zoom webinar.

Public Comments: written comments may be submitted by email to finance@milwaukieoregon.gov. Budget Committee will take limited verbal comments. To speak during the meeting or to watch via Zoom visit the meeting webpage (<https://www.milwaukieoregon.gov/bc-bc/budget-committee-41>) and follow the Zoom webinar login instructions.

1. Call to Order
2. Introductions (All)
3. Approval of Minutes
4. Follow up items from previous meeting
5. Community Comments
6. City Manager Update (Emma Sagor)
7. Quarterly Report Update (Michael Osborne)
8. FY25 Budget Adjustment (Michael Osborne)
9. Forecasting (Michael Osborne)
 - a. Federal Funding
 - b. Cereghino Farms Property Tax Discussion
10. Other Business (All)
 - a. Utility Invoice Format (Michael Osborne)
11. Adjourn

Meeting Packet:

- a. Draft meeting minutes
- b. Quarterly Report